

	Budget	1/1/24-1/31/24	To date
Income			
Registrations/Transfers/Dues to Associated Registry	6,500.00	154.00	154.00
Dues to Treasurer/PayPal	3,500.00	410.00	410.00
Fundraising/Donations	3,500.00		
Newsletter Advertising	500.00		
National Sale Commission & Fleece Entries	200.00		
TOTAL	14,200.00	564.00	564.00
Expenses			
Associated Registry	3,000.00	225.40	225.40
Website	1,500.00	430.00	430.00
Insurance	1,500.00		
Newsletter	2,700.00	786.33	786.33
Bank Fees	60.00		
Treasurer Supplies	30.00	26.40	26.40
Advertising & Promotions	250.00		
Annual Meeting	250.00		
Ballot Mailing	150.00		
OPP Dues	25.00		
President's Discretionary Fund	200.00		
Youth/Shows Festivals	5930.00		
Scholarship	500.00		
PayPal fees	100.00	4.27	4.27
Stipends	800.00		
other	100.00	50.00 (IRS)	50.00
TOTAL	17,095.00	1522.40	1522.40
	Income	Expenses	Total
Futurity	2683.10	2620.00	63.10
NAILE Premium Fund	730.00	1152.00	(422.00)